

STATE GOVERNMENT AGENCY PROJECTS VETOED BY GOVERNOR

BLAGOJEVICH Source: HB 3866 compared to Governor's Veto Message

Vetoed Project	Original Budgeted Amount That Was Vetoed	
Board of Elections	Census Redistricting Program	\$350,000
Illinois Arts Council	Illinois Channel	\$1,000,000
Central Management Service	Attorney Fees	\$400,000
Department of Military Affairs	Lincoln 's Challenge	\$2,000,000

TOTAL

-\$3,750,000

STATE GOVERNMENT AGENCY PROJECTS REDUCED IN APPROPRIATIONS BY GOVERNOR

Department	Project that Received Appropriation Reductions	Original Budgeted Amount	Reduced Vetoed Amount	Difference	
Commission on Government Forecasting and Accountability	Personal Services	\$838,530	\$814,100	-\$24,430	
	Retirement Contributions	\$33,550	\$32,600	-\$950	
	State Employees' Retirement Systems - State Contributions	\$139,200	\$134,800	-\$4,400	
	Social Security Contributions	\$64,150	\$61,700	-\$2,450	
	Contractual Services	\$123,700	\$120,100	-\$3,600	
	Travel	\$7,310	\$7,100	-\$210	
	Commodities	\$2,885	\$2,800	-\$85	
	Printing	\$4,940	\$4,800	-\$140	
	Equipment	\$930	\$900	-\$30	
	Electronic Data Processing	\$2,590	\$2,500	-\$90	
	Telecommunications	\$9,065	\$8,800	-\$265	
		Costs associated with the assumption of duties of the Pension Laws Commission	\$205,000	\$199,000	-\$6,000
	Legislative Information System	Personal Services	\$2,504,800	\$2,289,000	-\$215,800
Retirement Contributions		\$100,200	\$91,600	-\$8,600	
Retirement Contributions		\$415,800	\$379,100	-\$36,700	
Social Security Contributions		\$191,600	\$175,100	-\$16,500	
Legislative Audit Commission	Personal Services	\$189,500	\$181,000	-\$8,500	
	Retirement Contributions	\$7,600	\$7,250	-\$350	
	Retirement Contributions	\$31,500	\$30,000	-\$1,500	
Legislative Printing Unit	Personal Services	\$1,389,430	\$1,317,100	-\$72,330	
	Retirement Contributions	\$55,600	\$53,700	-\$1,900	

	Retirement Contributions	\$230,645	\$218,200	-\$12,445
Legislative Research Unit	Personal Services	\$1,269,500	\$1,232,500	-\$37,000
	Retirement Contributions	\$50,800	\$49,300	-\$1,500
	Retirement Contributions	\$210,800	\$204,200	-\$6,600
	Social Security Contributions	\$97,150	\$94,300	-\$2,850
	Contractual Services	\$689,900	\$626,500	-\$63,400
	Travel	\$20,200	\$19,600	-\$600
	Commodities	\$16,300	\$15,800	-\$500
	Printing	\$27,700	\$26,900	-\$800
	Equipment	\$108,200	\$90,000	-\$18,200
	Telecommunications	\$32,000	\$30,700	-\$1,300
	Legislative Staff Intern Program	\$581,400	\$564,500	-\$16,900
	Giorgi Memorial Intern Program	\$113,300	\$110,000	-\$3,300
Legislative Reference Bureau	Personal Services	\$1,845,900	\$1,772,400	-\$73,500
	Retirement Contributions	\$73,900	\$70,900	-\$3,000
	Retirement Contributions	\$305,700	\$293,600	-\$12,100
	Social Security Contributions	\$141,300	\$135,600	-\$5,700
	Contractual Services	\$145,000	\$141,900	-\$3,100
	Printing	\$175,400	\$170,000	-\$5,400
Architect of the Capitol	Contractual Services	\$1,101,600	\$1,010,900	-\$90,700
Joint Committee on Administrative Rules	Personal Services	\$854,900	\$830,000	-\$24,900
	Retirement Contributions	\$141,900	\$137,500	-\$4,400
	Social Security Contributions	\$65,400	\$63,000	-\$2,400
	Contractual Services	\$64,000	\$62,000	-\$2,000
	Travel	\$24,000	\$22,000	-\$2,000
	Commodities	\$14,800	\$12,300	-\$2,500
Illinois State Auditing Act - Auditor General	Personal Services	\$5,000,000	\$4,500,000	-\$500,000
	Retirement Contributions	\$830,000	\$745,300	-\$84,700
	Social Security Contributions	\$382,500	\$344,300	-\$38,200
	Contractual Services	\$1,064,200	\$736,200	-\$328,000
	Commodities	\$22,000	\$16,640	-\$5,360
	Equipment	\$100,000	\$98,360	-\$1,640
	Electronic Data Processing	\$120,000	\$90,000	-\$30,000
Attorney General	Personal Services	\$32,864,000	\$31,650,000	-\$1,214,000
	Retirement Contributions	\$5,442,600	\$5,260,600	-\$182,000
	Social Security Contributions	\$2,514,100	\$2,447,100	-\$67,000
	Retirement Contributions	\$328,800	\$320,700	-\$8,100
	Contractual Services	\$2,935,000	\$2,150,000	-\$785,000
	Travel	\$353,000	\$350,000	-\$3,000
	Equipment	\$375,000	\$285,000	-\$90,000
	Electronic Data Processing	\$1,450,000	\$1,430,000	-\$20,000
	Telecommunications	\$690,000	\$625,000	-\$65,000

	Operation of Auto Equipment	\$140,000	\$120,000	-\$20,000
	Operational Expenses of Inspector General	\$300,000	\$250,000	-\$50,000
	Disbursement to the Illinois Equal Justice Foundation	\$5,000,000	\$3,500,000	-\$1,500,000
Office of the Secretary of State	Grants to Public Libraries	\$17,668,400	\$16,668,400	-\$1,000,000
Comptroller - Administration	Personal Services	\$4,279,238	\$4,154,600	-\$124,638
	Retirement Contributions	\$708,685	\$688,100	-\$20,585
	Social Security Contributions	\$327,437	\$317,900	-\$9,537
	Contractual Services	\$1,650,060	\$1,602,000	-\$48,060
	Travel	\$46,659	\$45,300	-\$1,359
	Commodities	\$125,763	\$122,100	-\$3,663
	Printing	\$36,050	\$35,000	-\$1,050
	Equipment	\$13,184	\$12,800	-\$384
	Telecommunications	\$248,230	\$241,000	-\$7,230
	Auto Equipment	\$9,167	\$8,900	-\$267
Comptroller - Statewide Fiscal Operations	Personal Services	\$5,352,601	\$5,196,700	-\$155,901
	Retirement Contributions	\$886,444	\$860,700	-\$25,744
	Social Security Contributions	\$409,425	\$397,500	-\$11,925
	Contractual Services	\$195,082	\$189,400	-\$5,682
	Travel	\$4,429	\$4,300	-\$129
Comptroller - Electronic Data Processing	Personal Services	\$4,477,204	\$4,346,800	-\$130,404
	Retirement Contributions	\$741,470	\$719,900	-\$21,570
	Social Security Contributions	\$342,475	\$332,500	-\$9,975
	Contractual Services	\$1,046,171	\$1,015,700	-\$30,471
	Travel	\$8,240	\$8,000	-\$240
	Commodities	\$122,570	\$119,000	-\$3,570
	Printing	\$348,449	\$338,300	-\$10,149
	Electronic Data Processing	\$1,698,676	\$1,649,200	-\$49,476
Comptroller - Special Audits	Personal Services	\$1,889,020	\$1,834,000	-\$55,020
	Retirement Contributions	\$312,841	\$303,800	-\$9,041
	Social Security Contributions	\$144,612	\$140,400	-\$4,212
	Contractual Services	\$77,662	\$75,400	-\$2,262
	Travel	\$72,615	\$70,500	-\$2,115
	Local Government Officials Training	\$12,875	\$12,500	-\$375
	Auditing and Assisting Local Governments	\$25,750	\$25,000	-\$750
Comptroller - Merit Commission	Expenses	\$95,790	\$93,000	-\$2,790
Comptroller	Personal Services - Official Court Reporting	\$38,017,200	\$36,217,900	-\$1,799,300
	Retirement Contributions	\$6,310,900	\$5,998,100	-\$312,800
	Social Security Contributions	\$2,908,316	\$2,819,000	-\$89,316

State Board of Elections - Administration	Personal Services	\$616,700	\$562,300	-\$54,400
	Retirement Contributions	\$24,700	\$22,600	-\$2,100
	Retirement Contributions	\$102,200	\$93,100	-\$9,100
	Social Security Contributions	\$47,200	\$43,100	-\$4,100
State Board of Elections - Elections	Personal Services	\$1,542,400	\$1,422,300	-\$120,100
	Retirement Contributions	\$61,700	\$57,000	-\$4,700
	Retirement Contributions	\$256,000	\$235,500	-\$20,500
	Social Security Contributions	\$110,400	\$108,900	-\$1,500
State Board of Elections - General Council	Personal Services	\$264,000	\$249,500	-\$14,500
	Retirement Contributions	\$10,600	\$10,000	-\$600
	Retirement Contributions	\$43,800	\$41,300	-\$2,500
	Social Security Contributions	\$20,200	\$19,200	-\$1,000
State Board of Elections - Campaign Disclosure	Personal Services	\$713,700	\$692,400	-\$21,300
	Retirement Contributions	\$28,600	\$27,700	-\$900
	Retirement Contributions	\$118,200	\$114,700	-\$3,500
	Social Security Contributions	\$54,600	\$53,100	-\$1,500
State Board of Elections - Information Technology	Personal Services	\$553,300	\$411,900	-\$141,400
	Retirement Contributions	\$22,200	\$16,500	-\$5,700
	Retirement Contributions	\$91,700	\$68,200	-\$23,500
	Social Security Contributions	\$42,400	\$31,500	-\$10,900
Supreme Court - Circuit Court	Mandatory Arbitration	\$688,900	\$678,500	-\$10,400
	Sexually Violent Persons Commitment Act	\$337,500	\$324,500	-\$13,000
	Probation Reimbursements	\$62,454,600	\$60,052,500	-\$2,402,100
Illinois Courts Administrative Offices	Personal Services	\$6,205,500	\$6,062,600	-\$142,900
	Retirement Contributions	\$1,030,100	\$1,004,100	-\$26,000
	Social Security Contributions	\$474,700	\$463,800	-\$10,900
	Contractual Services	\$2,996,800	\$2,977,700	-\$19,100
	Commodities	\$69,900	\$67,200	-\$2,700
	Printing	\$86,300	\$83,000	-\$3,300
	Electronic Data Processing	\$3,186,600	\$3,067,700	-\$118,900
	Telecommunications	\$227,700	\$218,900	-\$8,800
	Auto Equipment	\$18,100	\$17,400	-\$700
	Judicial Conference and Supreme Court Committees	\$1,158,700	\$729,500	-\$429,200
Illinois Courts Commission	Contingent Expenses	\$56,300	\$54,100	-\$2,200

Department of Agriculture	Environment and Economic Development Shared Services Center	\$737,500	\$700,700	-\$36,800
	Springfield Building and Grounds Contractual Services	\$2,147,000	\$2,047,000	-\$100,000
Illinois Arts Council	Grants for Arts Organizations	\$8,041,000	\$4,705,900	-\$3,335,100
	Grants for Special Constituencies	\$2,868,200	\$1,813,500	-\$1,054,700
	Grants for International Grant Awards	\$1,000,000	\$719,000	-\$281,000
	Grants for Art Education	\$1,711,400	\$1,116,900	-\$594,500
	Humanities Program	\$992,000	\$713,200	-\$278,800
	Public Radio and Television Stations	\$377,100	\$271,100	-\$106,000
	Public Radio and Television Grant Act	\$4,860,600	\$3,494,800	-\$1,365,800
Central Management Services	General Shared Services Center	\$1,023,700	\$972,515	-\$51,185
Central Management Services - Business Enterprise Prog	Personal Services	\$740,100	\$540,780	-\$199,320
	Retirement Contributions	\$122,900	\$86,030	-\$36,870
	Social Security Contributions	\$56,700	\$39,690	-\$17,010
	Contractual Services	\$301,000	\$54,200	-\$246,800
Bureau of Property Management	Contractual Services	\$17,439,200	\$13,439,200	-\$4,000,000
Department of Commerce and Economic Opportunity	Shared Services Center	\$711,400	\$675,800	-\$35,600
	Grant with Brainerd Development Corp	\$460,000	\$200,000	-\$260,000
Bureau of Tourism	Development of the Illinois Grape and Wine Industry	\$165,000	\$150,000	-\$15,000
Bureau of Technology and Industrial Competitiveness	Grants for the Employer Training Investment Program	\$17,492,600	\$12,492,600	-\$5,000,000
Bureau of Business Development	Homeland Security Market Development	\$3,581,500	\$1,581,500	-\$2,000,000
Historic Preservation Agency	Economic Development Shared Services Center	\$595,600	\$565,900	-\$29,700
	Abraham Lincoln Bicentennial Commission	\$3,000,000	\$500,000	-\$2,500,000
Department of Natural Resources	Contractual Services	\$1,312,400	\$1,282,400	-\$30,000
	Travel	\$57,600	\$37,600	-\$20,000
	Telecommunications	\$235,000	\$185,000	-\$50,000
	Economic Development Shared Services Center	\$3,124,300	\$2,968,100	-\$156,200
	Contractual Services	\$520,900	\$420,900	-\$100,000
Department of Natural Resources - Office of Business Serv	Personal Services	\$1,160,400	\$1,060,400	-\$100,000
	Retirement Contributions	\$192,600	\$176,100	-\$16,500

	Social Security Contributions	\$88,700	\$81,100	-\$7,600
	Contractual Services	\$750,300	\$650,300	-\$100,000
	Contractual Services	\$600,500	\$400,500	-\$200,000
Office of Law Enforcement	Personal Services	\$6,526,600	\$6,426,600	-\$100,000
	Retirement Contributions	\$1,083,400	\$1,066,900	-\$16,500
	Social Security Contributions	\$144,100	\$136,500	-\$7,600
	Telecommunications	\$467,400	\$367,400	-\$100,000
Office of Land Management and Education	Personal Services	\$15,249,100	\$14,524,100	-\$725,000
	Retirement Contributions	\$2,531,400	\$2,411,400	-\$120,000
	Social Security Contributions	\$1,247,900	\$1,192,900	-\$55,000
	Contractual Services	\$2,113,200	\$1,813,200	-\$300,000
Department of Natural Resources	Local Flood Protection Projects	\$1,480,300	\$900,300	-\$580,000
Department of Natural Resources	Grants for Office of Water Resources - Projects on the Kaskaskia River	\$600,000	\$20,000	-\$580,000
State Geological Survey	Personal Services	\$6,775,600	\$6,425,600	-\$350,000
	Contractual Services	\$262,400	\$162,400	-\$100,000
	Equipment	\$112,800	\$12,800	-\$100,000
State Natural History Survey	Contractual Services	\$203,100	\$151,300	-\$51,800
State Museums	Personal Services	\$3,747,600	\$3,647,600	-\$100,000
	Retirement Contributions	\$622,100	\$605,600	-\$16,500
	Social Security Contributions	\$286,700	\$279,100	-\$7,600
Department of Natural Resources - Conservation Purposes	Grants for construction and development	\$805,200	\$0	-\$805,200
Department of Revenue - Government Services	Personal Services	\$3,217,700	\$3,185,500	-\$32,200
	Retirement Contributions	\$534,100	\$528,760	-\$5,340
	Social Security Contributions	\$246,200	\$243,730	-\$2,470
Department of Revenue - Tax Enforcement	Personal Services	\$48,104,600	\$47,623,560	-\$481,040
	Retirement Contributions	\$7,985,400	\$7,905,550	-\$79,850
	Social Security Contributions	\$3,680,000	\$3,643,200	-\$36,800
Department of Revenue - Tax Operations	Personal Services	\$32,200,500	\$31,878,500	-\$322,000
	Extra Help	\$90,000	\$89,100	-\$900
	Retirement Contributions	\$5,345,300	\$5,291,850	-\$53,450
	Social Security Contributions	\$2,470,200	\$2,445,500	-\$24,700
	Government Shared Services Center	\$6,639,500	\$6,307,500	-\$332,000

TOTAL **-\$480,200,365** **-\$439,012,015** **-\$41,188,350**

For more information please contact Chrissy Mancini, Director of Budget and Policy Analysis at cmancini@ctbaonline.org