

ALL PROJECTS REDUCED IN APPROPRIATIONS BY GOVERNOR

Department	Project that Received Appropriation Reductions	Original Budgeted Amount	Reduced Vetoed Amount	Difference
State Board of Education	Personal Services	\$3,291,200	\$3,179,600	-\$111,600
	Employee Retirement Contributions	\$131,600	\$127,100	-\$4,500
	Retirement Contributions	\$178,200	\$172,200	-\$6,000
	Social Security Contributions	\$167,500	\$161,800	-\$5,700
State Board of Education - General Office	Personal Services	\$1,863,600	\$1,800,400	-\$63,200
	Retirement Contributions	\$78,900	\$76,200	-\$2,700
	Retirement Contributions	\$135,500	\$130,900	-\$4,600
	Social Security Contributions	\$90,200	\$87,100	-\$3,100
School Support Services	Personal Services	\$3,933,600	\$3,800,100	-\$133,500
	Employee Retirement Contributions	\$157,400	\$152,100	-\$5,300
	Employee Retirement Contributions	\$198,300	\$191,600	-\$6,700
	Social Security Contributions	\$195,800	\$189,200	-\$6,600
Teaching and Learning Services for All Children	Personal Services	\$5,241,200	\$5,035,500	-\$205,700
	Retirement Contributions	\$164,900	\$158,400	-\$6,500
	Retirement Contributions	\$307,000	\$294,900	-\$12,100
	Social Security Contributions	\$242,700	\$233,200	-\$9,500
Education	Fast Growth Schools	\$15,000,000	\$7,500,000	-\$7,500,000
	Parental Guardian Programs/Transportation Reimbursement	\$29,454,700	\$11,954,700	-\$17,500,000
	School Safety and Educational Improvement Block Grant	\$84,941,000	\$74,841,000	-\$10,100,000
	Re-Enrollment Student Program of Alternative School Network	\$4,000,000	\$1,000,000	-\$3,000,000
	Competitive Grants for Nursing Schools	\$1,500,000	\$1,000,000	-\$500,000
	Higher Education Shared Services	\$147,700	\$140,700	-\$7,000
	Illinois Higher Education- Education Foundation	\$500,000	\$250,000	-\$250,000

	Community College Base Operating Grants	\$204,818,000	\$197,818,000	-\$7,000,000
	Community College Board Shared Services Center	\$174,700	\$166,400	-\$8,300
	Student Assistance Commission - College savings bond grants	\$650,000	\$325,000	-\$325,000
	Chicago State University - Personal Services	\$35,502,100	\$35,454,700	-\$47,400
	Eastern Illinois University - Personal Services	\$47,148,500	\$47,089,200	-\$59,300
	Governor's State University - Personal Services	\$22,390,300	\$22,358,500	-\$31,800
	Illinois State University - Personal Services	\$74,286,700	\$74,186,800	-\$99,900
	Northeastern Illinois University - Personal Services	\$37,609,100	\$37,560,400	-\$48,700
	Northern Illinois University - Personal Services	\$90,292,500	\$90,168,600	-\$123,900
	Southern Illinois University - Personal Services	\$199,468,400	\$199,203,800	-\$264,600
	University of Illinois - Personal Services	\$622,304,500	\$621,441,000	-\$863,500
	Western Illinois University - Personal Services	\$50,570,400	\$50,500,200	-\$70,200
Commission on Government Forecasting and Accountability	Personal Services	\$838,530	\$814,100	-\$24,430
	Retirement Contributions	\$33,550	\$32,600	-\$950
	State Employees' Retirement Systems - State Contributions	\$139,200	\$134,800	-\$4,400
	Social Security Contributions	\$64,150	\$61,700	-\$2,450
	Contractual Services	\$123,700	\$120,100	-\$3,600
	Travel	\$7,310	\$7,100	-\$210
	Commodities	\$2,885	\$2,800	-\$85
	Printing	\$4,940	\$4,800	-\$140
	Equipment	\$930	\$900	-\$30
	Electronic Data Processing	\$2,590	\$2,500	-\$90
	Telecommunications	\$9,065	\$8,800	-\$265
	Costs associated with the assumption of duties of the Pension Laws Commission	\$205,000	\$199,000	-\$6,000
Legislative Information System	Personal Services	\$2,504,800	\$2,289,000	-\$215,800
	Retirement Contributions	\$100,200	\$91,600	-\$8,600
	Retirement Contributions	\$415,800	\$379,100	-\$36,700

	Social Security Contributions	\$191,600	\$175,100	-\$16,500
Legislative Audit Commission	Personal Services	\$189,500	\$181,000	-\$8,500
	Retirement Contributions	\$7,600	\$7,250	-\$350
	Retirement Contributions	\$31,500	\$30,000	-\$1,500
Legislative Printing Unit	Personal Services	\$1,389,430	\$1,317,100	-\$72,330
	Retirement Contributions	\$55,600	\$53,700	-\$1,900
	Retirement Contributions	\$230,645	\$218,200	-\$12,445
Legislative Research Unit	Personal Services	\$1,269,500	\$1,232,500	-\$37,000
	Retirement Contributions	\$50,800	\$49,300	-\$1,500
	Retirement Contributions	\$210,800	\$204,200	-\$6,600
	Social Security Contributions	\$97,150	\$94,300	-\$2,850
	Contractual Services	\$689,900	\$626,500	-\$63,400
	Travel	\$20,200	\$19,600	-\$600
	Commodities	\$16,300	\$15,800	-\$500
	Printing	\$27,700	\$26,900	-\$800
	Equipment	\$108,200	\$90,000	-\$18,200
	Telecommunications	\$32,000	\$30,700	-\$1,300
	Legislative Staff Intern Program	\$581,400	\$564,500	-\$16,900
	Giorgi Memorial Intern Program	\$113,300	\$110,000	-\$3,300
Legislative Reference Bureau	Personal Services	\$1,845,900	\$1,772,400	-\$73,500
	Retirement Contributions	\$73,900	\$70,900	-\$3,000
	Retirement Contributions	\$305,700	\$293,600	-\$12,100
	Social Security Contributions	\$141,300	\$135,600	-\$5,700
	Contractual Services	\$145,000	\$141,900	-\$3,100
	Printing	\$175,400	\$170,000	-\$5,400
Architect of the Capitol	Contractual Services	\$1,101,600	\$1,010,900	-\$90,700
Joint Committee on Administrative Rules	Personal Services	\$854,900	\$830,000	-\$24,900
	Retirement Contributions	\$141,900	\$137,500	-\$4,400
	Social Security Contributions	\$65,400	\$63,000	-\$2,400
	Contractual Services	\$64,000	\$62,000	-\$2,000
	Travel	\$24,000	\$22,000	-\$2,000
	Commodities	\$14,800	\$12,300	-\$2,500
Illinois State Auditing Act - Auditor General	Personal Services	\$5,000,000	\$4,500,000	-\$500,000
	Retirement Contributions	\$830,000	\$745,300	-\$84,700
	Social Security Contributions	\$382,500	\$344,300	-\$38,200
	Contractual Services	\$1,064,200	\$736,200	-\$328,000
	Commodities	\$22,000	\$16,640	-\$5,360
	Equipment	\$100,000	\$98,360	-\$1,640
	Electronic Data Processing	\$120,000	\$90,000	-\$30,000
Attorney General	Personal Services	\$32,864,000	\$31,650,000	-\$1,214,000
	Retirement Contributions	\$5,442,600	\$5,260,600	-\$182,000
	Social Security Contributions	\$2,514,100	\$2,447,100	-\$67,000

	Retirement Contributions	\$328,800	\$320,700	-\$8,100
	Contractual Services	\$2,935,000	\$2,150,000	-\$785,000
	Travel	\$353,000	\$350,000	-\$3,000
	Equipment	\$375,000	\$285,000	-\$90,000
	Electronic Data Processing	\$1,450,000	\$1,430,000	-\$20,000
	Telecommunications	\$690,000	\$625,000	-\$65,000
	Operation of Auto Equipment	\$140,000	\$120,000	-\$20,000
	Operational Expenses of Inspector General	\$300,000	\$250,000	-\$50,000
	Disbursement to the Illinois Equal Justice Foundation	\$5,000,000	\$3,500,000	-\$1,500,000
Office of the Secretary of State	Grants to Public Libraries	\$17,668,400	\$16,668,400	-\$1,000,000
Comptroller - Administration	Personal Services	\$4,279,238	\$4,154,600	-\$124,638
	Retirement Contributions	\$708,685	\$688,100	-\$20,585
	Social Security Contributions	\$327,437	\$317,900	-\$9,537
	Contractual Services	\$1,650,060	\$1,602,000	-\$48,060
	Travel	\$46,659	\$45,300	-\$1,359
	Commodities	\$125,763	\$122,100	-\$3,663
	Printing	\$36,050	\$35,000	-\$1,050
	Equipment	\$13,184	\$12,800	-\$384
	Telecommunications	\$248,230	\$241,000	-\$7,230
	Auto Equipment	\$9,167	\$8,900	-\$267
Comptroller - Statewide Fiscal Operations	Personal Services	\$5,352,601	\$5,196,700	-\$155,901
	Retirement Contributions	\$886,444	\$860,700	-\$25,744
	Social Security Contributions	\$409,425	\$397,500	-\$11,925
	Contractual Services	\$195,082	\$189,400	-\$5,682
	Travel	\$4,429	\$4,300	-\$129
Comptroller - Electronic Data Processing	Personal Services	\$4,477,204	\$4,346,800	-\$130,404
	Retirement Contributions	\$741,470	\$719,900	-\$21,570
	Social Security Contributions	\$342,475	\$332,500	-\$9,975
	Contractual Services	\$1,046,171	\$1,015,700	-\$30,471
	Travel	\$8,240	\$8,000	-\$240
	Commodities	\$122,570	\$119,000	-\$3,570
	Printing	\$348,449	\$338,300	-\$10,149
	Electronic Data Processing	\$1,698,676	\$1,649,200	-\$49,476
Comptroller - Special Audits	Personal Services	\$1,889,020	\$1,834,000	-\$55,020
	Retirement Contributions	\$312,841	\$303,800	-\$9,041
	Social Security Contributions	\$144,612	\$140,400	-\$4,212
	Contractual Services	\$77,662	\$75,400	-\$2,262
	Travel	\$72,615	\$70,500	-\$2,115
	Local Government Officials Training	\$12,875	\$12,500	-\$375
	Auditing and Assisting	\$25,750	\$25,000	-\$750

	Local Governments			
Comptroller - Merit Commission	Expenses	\$95,790	\$93,000	-\$2,790
Comptroller	Personal Services - Official Court Reporting	\$38,017,200	\$36,217,900	-\$1,799,300
	Retirement Contributions	\$6,310,900	\$5,998,100	-\$312,800
	Social Security Contributions	\$2,908,316	\$2,819,000	-\$89,316
State Board of Elections - Administration	Personal Services	\$616,700	\$562,300	-\$54,400
	Retirement Contributions	\$24,700	\$22,600	-\$2,100
	Retirement Contributions	\$102,200	\$93,100	-\$9,100
	Social Security Contributions	\$47,200	\$43,100	-\$4,100
State Board of Elections - Elections	Personal Services	\$1,542,400	\$1,422,300	-\$120,100
	Retirement Contributions	\$61,700	\$57,000	-\$4,700
	Retirement Contributions	\$256,000	\$235,500	-\$20,500
	Social Security Contributions	\$110,400	\$108,900	-\$1,500
State Board of Elections - General Council	Personal Services	\$264,000	\$249,500	-\$14,500
	Retirement Contributions	\$10,600	\$10,000	-\$600
	Retirement Contributions	\$43,800	\$41,300	-\$2,500
	Social Security Contributions	\$20,200	\$19,200	-\$1,000
State Board of Elections - Campaign Disclosure	Personal Services	\$713,700	\$692,400	-\$21,300
	Retirement Contributions	\$28,600	\$27,700	-\$900
	Retirement Contributions	\$118,200	\$114,700	-\$3,500
	Social Security Contributions	\$54,600	\$53,100	-\$1,500
State Board of Elections - Information Technology	Personal Services	\$553,300	\$411,900	-\$141,400
	Retirement Contributions	\$22,200	\$16,500	-\$5,700
	Retirement Contributions	\$91,700	\$68,200	-\$23,500
	Social Security Contributions	\$42,400	\$31,500	-\$10,900
Supreme Court - Circuit Court	Mandatory Arbitration	\$688,900	\$678,500	-\$10,400
	Sexually Violent Persons Commitment Act	\$337,500	\$324,500	-\$13,000
	Probation Reimbursements	\$62,454,600	\$60,052,500	-\$2,402,100
Illinois Courts Administrative Offices	Personal Services	\$6,205,500	\$6,062,600	-\$142,900
	Retirement Contributions	\$1,030,100	\$1,004,100	-\$26,000
	Social Security Contributions	\$474,700	\$463,800	-\$10,900
	Contractual Services	\$2,996,800	\$2,977,700	-\$19,100
	Commodities	\$69,900	\$67,200	-\$2,700
	Printing	\$86,300	\$83,000	-\$3,300
	Electronic Data	\$3,186,600	\$3,067,700	-\$118,900

	Processing			
	Telecommunications	\$227,700	\$218,900	-\$8,800
	Auto Equipment	\$18,100	\$17,400	-\$700
	Judicial Conference and Supreme Court Committees	\$1,158,700	\$729,500	-\$429,200
Illinois Courts Commission	Contingent Expenses	\$56,300	\$54,100	-\$2,200
Department of Agriculture	Environment and Economic Development Shared Services Center	\$737,500	\$700,700	-\$36,800
	Springfield Building and Grounds Contractual Services	\$2,147,000	\$2,047,000	-\$100,000
Illinois Arts Council	Grants for Arts Organizations	\$8,041,000	\$4,705,900	-\$3,335,100
	Grants for Special Constituencies	\$2,868,200	\$1,813,500	-\$1,054,700
	Grants for International Grant Awards	\$1,000,000	\$719,000	-\$281,000
	Grants for Art Education	\$1,711,400	\$1,116,900	-\$594,500
	Humanities Program	\$992,000	\$713,200	-\$278,800
	Public Radio and Television Stations	\$377,100	\$271,100	-\$106,000
	Public Radio and Television Grant Act	\$4,860,600	\$3,494,800	-\$1,365,800
Central Management Services	General Shared Services Center	\$1,023,700	\$972,515	-\$51,185
Central Management Services - Business Enterprise Prog	Personal Services	\$740,100	\$540,780	-\$199,320
	Retirement Contributions	\$122,900	\$86,030	-\$36,870
	Social Security Contributions	\$56,700	\$39,690	-\$17,010
	Contractual Services	\$301,000	\$54,200	-\$246,800
Bureau of Property Management	Contractual Services	\$17,439,200	\$13,439,200	-\$4,000,000
Department of Commerce and Economic Opportunity	Shared Services Center	\$711,400	\$675,800	-\$35,600
	Grant with Brainerd Development Corp	\$460,000	\$200,000	-\$260,000
Bureau of Tourism	Development of the Illinois Grape and Wine Industry	\$165,000	\$150,000	-\$15,000
Bureau of Technology and Industrial Competitiveness	Grants for the Employer Training Investment Program	\$17,492,600	\$12,492,600	-\$5,000,000
Bureau of Business Development	Homeland Security Markekt Development	\$3,581,500	\$1,581,500	-\$2,000,000
Historic Preservation Agency	Economic Development Shared Services Center	\$595,600	\$565,900	-\$29,700
	Abraham Lincoln Bicentennial Commission	\$3,000,000	\$500,000	-\$2,500,000
Department of Natural Resources	Contractual Services	\$1,312,400	\$1,282,400	-\$30,000
	Travel	\$57,600	\$37,600	-\$20,000

	Telecommunications	\$235,000	\$185,000	-\$50,000
	Economic Development Shared Services Center	\$3,124,300	\$2,968,100	-\$156,200
	Contractual Services	\$520,900	\$420,900	-\$100,000
Department of Natural Resources - Office of Business Serv	Personal Services	\$1,160,400	\$1,060,400	-\$100,000
	Retirement Contributions	\$192,600	\$176,100	-\$16,500
	Social Security Contributions	\$88,700	\$81,100	-\$7,600
	Contractual Services	\$750,300	\$650,300	-\$100,000
	Contractual Services	\$600,500	\$400,500	-\$200,000
Office of Law Enforcement	Personal Services	\$6,526,600	\$6,426,600	-\$100,000
	Retirement Contributions	\$1,083,400	\$1,066,900	-\$16,500
	Social Security Contributions	\$144,100	\$136,500	-\$7,600
	Telecommunications	\$467,400	\$367,400	-\$100,000
Office of Land Management and Education	Personal Services	\$15,249,100	\$14,524,100	-\$725,000
	Retirement Contributions	\$2,531,400	\$2,411,400	-\$120,000
	Social Security Contributions	\$1,247,900	\$1,192,900	-\$55,000
	Contractual Services	\$2,113,200	\$1,813,200	-\$300,000
Department of Natural Resources	Local Flood Protection Projects	\$1,480,300	\$900,300	-\$580,000
Department of Natural Resources	Grants for Office of Water Resources - Projects on the Kaskaskia River	\$600,000	\$20,000	-\$580,000
State Geological Survey	Personal Services	\$6,775,600	\$6,425,600	-\$350,000
	Contractual Services	\$262,400	\$162,400	-\$100,000
	Equipment	\$112,800	\$12,800	-\$100,000
State Natural History Survey	Contractual Services	\$203,100	\$151,300	-\$51,800
State Museums	Personal Services	\$3,747,600	\$3,647,600	-\$100,000
	Retirement Contributions	\$622,100	\$605,600	-\$16,500
	Social Security Contributions	\$286,700	\$279,100	-\$7,600
Department of Natural Resources - Conservation Purposes	Grants for construction and development	\$805,200	\$0	-\$805,200
Department of Revenue - Government Services	Personal Services	\$3,217,700	\$3,185,500	-\$32,200
	Retirement Contributions	\$534,100	\$528,760	-\$5,340
	Social Security Contributions	\$246,200	\$243,730	-\$2,470
Department of Revenue - Tax Enforcement	Personal Services	\$48,104,600	\$47,623,560	-\$481,040
	Retirement Contributions	\$7,985,400	\$7,905,550	-\$79,850
	Social Security Contributions	\$3,680,000	\$3,643,200	-\$36,800
Department of Revenue - Tax Operations	Personal Services	\$32,200,500	\$31,878,500	-\$322,000

	Extra Help	\$90,000	\$89,100	-\$900
	Retirement Contributions	\$5,345,300	\$5,291,850	-\$53,450
	Social Security Contributions	\$2,470,200	\$2,445,500	-\$24,700
	Government Shared Services Center	\$6,639,500	\$6,307,500	-\$332,000
Department of Aging - Division of Executive Office	Government Shared Services Center	\$138,300	\$131,400	-\$6,900
	Shared Services Initiative	\$663,200	\$630,000	-\$33,200
Department of Health Care and Family Services	personal Services	\$14,346,200	\$13,790,900	-\$555,300
	Retirement Contributions	\$2,381,500	\$2,289,300	-\$92,200
	Social Security Contributions	\$1,097,500	\$1,055,000	-\$42,500
Department of Healthcare and Family Services	Government Shared Services Center	\$3,950,400	\$3,752,900	-\$197,500
Department of Healthcare and Family Services - Inspector Gen	Personal Services	\$12,022,600	\$11,612,100	-\$410,500
	Retirement Contributions	\$1,995,750	\$1,927,650	-\$68,100
	Social Security Contributions	\$919,700	\$888,300	-\$31,400
Department of Healthcare and Family Services - Medical	Personal Services	\$35,513,100	\$34,064,400	-\$1,448,700
	Retirement Contributions	\$5,895,200	\$5,654,700	-\$240,500
	Social Security Contributions	\$2,716,800	\$2,606,000	-\$110,800
Department of Healthcare and Family Services - Medical	Ambulatory Care	\$2,705,811,200	\$2,665,811,200	-\$40,000,000
	Long Term Care Services	\$743,513,800	\$693,513,800	-\$50,000,000
	Health Insurance Program - Chiropractors	\$1,717,500	\$0	-\$1,717,500
Department of Healthcare and Family Services - Medical Assi	Grants to Oak Forest Hospital of Cook County	\$12,000,000	\$2,000,000	-\$10,000,000
Department of Healthcare and Family Services	Employee Health Insurance for Group Insurance	\$1,065,037,500	\$1,055,037,500	-\$10,000,000
Department of Human Services	For State Transitional Assistance	\$11,500,000	\$11,000,000	-\$500,000
Department of Human Services - Attorney General Representative	Attorney General Representative	\$162,500	\$160,900	-\$1,600
	Retirement Contributions	\$27,000	\$26,700	-\$300
	Social Security Contributions	\$12,400	\$12,300	-\$100
Department of Human	Administrative and	\$12,513,500	\$12,388,400	-\$125,100

Services	Support Program - Personal Services			
	Administrative and Support Program - Retirement Contributions	\$2,077,500	\$2,056,700	-\$20,800
	Administrative and Support Program - Social Security Contributions	\$957,200	\$947,600	-\$9,600
	Administrative and Support Program - Contractual Services	\$4,417,200	\$3,417,200	-\$1,000,000
	Shared Services Center	\$13,990,100	\$13,290,100	-\$700,000
Department of Human Services - Management Info Serv	Personal Services	\$8,087,000	\$8,006,100	-\$80,900
	Retirement Contributions	\$1,342,450	\$1,329,000	-\$13,450
	Social Security Contributions	\$618,700	\$612,500	-\$6,200
Department of Human Services - Jack Mabley Development Center	Personal Services	\$7,140,300	\$7,068,900	-\$71,400
	Retirement Contributions	\$1,185,300	\$1,173,400	-\$11,900
	Social Security Contributions	\$546,200	\$540,700	-\$5,500
Department of Human Services - Alton Mental Health Center	Personal Services	\$16,549,200	\$16,383,700	-\$165,500
	Retirement Contributions	\$2,747,200	\$2,719,700	-\$27,500
	Social Security Contributions	\$1,266,000	\$1,253,300	-\$12,700
Department of Human Services - Home Services Program	Personal Services	\$4,623,300	\$4,577,100	-\$46,200
	Retirement Contributions	\$767,500	\$759,800	-\$7,700
	Social Security Contributions	\$353,700	\$350,200	-\$3,500
	Grants - in - Aid - Administrative Costs	\$440,873,700	\$430,873,700	-\$10,000,000
Department of Human Services - Mental Health Grants	Personal Services	\$5,134,900	\$4,724,100	-\$410,800
	Retirement Contributions	\$852,400	\$784,400	-\$68,000
	Social Security Contributions	\$392,800	\$361,400	-\$31,400
Department of Human Services - Development Disabilities	Personal Services	\$5,808,800	\$5,750,700	-\$58,100
	Retirement Contributions	\$964,300	\$954,700	-\$9,600
	Social Security Contributions	\$444,400	\$440,000	-\$4,400
	Community Based Services for Developmental Disabilities from GRF	\$580,308,300	\$575,308,300	-\$5,000,000

	Developmental Disabilities Home Support Program	\$28,839,500	\$27,839,500	-\$1,000,000
	For Autism Diagnosis Education Program for Young Children	\$10,000,000	\$5,000,000	-\$5,000,000
	Mentally Retarded and Alternative Community Programs Immediate Cate	\$356,856,200	\$351,856,200	-\$5,000,000
	Cost of Living for Community based developmental disability providers	\$29,300,000	\$18,300,000	-\$11,000,000
Department of Human Services - Inspector General	Personal Services	\$3,514,600	\$3,479,500	-\$35,100
	Retirement Contributions	\$583,400	\$577,600	-\$5,800
	Social Security Contributions	\$268,900	\$266,200	-\$2,700
Department of Human Services - Addiction Treatment	Personal Services	\$927,500	\$918,200	-\$9,300
	Retirement Contributions	\$154,000	\$152,500	-\$1,500
	Social Security Contributions	\$71,000	\$70,300	-\$700
Department of Human Services - Choate Mental Health Center	Personal Services	\$28,988,200	\$28,698,300	-\$289,900
	Retirement Contributions	\$4,812,050	\$4,763,900	-\$48,150
	Social Security Contributions	\$2,217,600	\$2,195,400	-\$22,200
Department of Human Services - Chicago Read Mental Health Center	Personal Services	\$21,498,200	\$21,283,200	-\$215,000
	Retirement Contributions	\$3,568,700	\$3,533,000	-\$35,700
	Social Security Contributions	\$1,644,600	\$1,628,200	-\$16,400
Department of Human Services - Central Support and Clinical Services	Personal Services	\$9,045,900	\$8,955,400	-\$90,500
	Retirement Contributions	\$1,501,600	\$1,486,600	-\$15,000
	Social Security Contributions	\$692,000	\$685,100	-\$6,900
Department of Human Services - H. Douglas Singer Mental Health Center	Personal Services	\$10,397,100	\$10,293,100	-\$104,000
	Retirement Contributions	\$1,725,900	\$1,708,600	-\$17,300
	Social Security Contributions	\$795,400	\$787,400	-\$8,000
Department of Human Services - Ann M. Kiley Developmental Center	Personal Services	\$20,442,200	\$20,237,800	-\$204,400
	Retirement Contributions	\$3,393,400	\$3,359,500	-\$33,900

	Social Security Contributions	\$1,563,800	\$1,548,200	-\$15,600
Department of Human Services - Illinois School for the Deaf	Personal Services	\$12,877,700	\$12,748,900	-\$128,800
	Retirement Contributions	\$2,137,700	\$2,116,300	-\$21,400
	Social Security Contributions	\$985,100	\$975,200	-\$9,900
Department of Human Services - Illinois School for Visually Impaired	Personal Services	\$7,169,100	\$7,097,400	-\$71,700
	Retirement Contributions	\$1,190,100	\$1,178,200	-\$11,900
	Social Security Contributions	\$548,400	\$542,900	-\$5,500
Department of Human Services - John J. Madden Mental Health Center	Personal Services	\$23,778,700	\$23,540,900	-\$237,800
	Retirement Contributions	\$3,947,300	\$3,907,800	-\$39,500
	Social Security Contributions	\$1,819,100	\$1,800,900	-\$18,200
Department of Human Services - Warren G. Murray Developmental Center	Personal Services	\$26,545,200	\$26,279,700	-\$265,500
	Retirement Contributions	\$4,406,500	\$4,362,400	-\$44,100
	Social Security Contributions	\$2,030,700	\$2,010,400	-\$20,300
Department of Human Services - Elgin Mental Health Center	Personal Services	\$48,534,500	\$48,049,200	-\$485,300
	Retirement Contributions	\$8,056,750	\$7,976,200	-\$80,550
	Social Security Contributions	\$3,712,900	\$3,675,800	-\$37,100
Department of Human Services - Community Services for Blind and Visually Impaired	Personal Services	\$1,505,300	\$1,490,200	-\$15,100
	Retirement Contributions	\$249,900	\$247,400	-\$2,500
	Social Security Contributions	\$115,200	\$114,000	-\$1,200
Department of Human Services - Chester Mental Health Center	Personal Services	\$32,665,600	\$32,338,900	-\$326,700
	Retirement Contributions	\$5,422,500	\$5,368,300	-\$54,200
	Social Security Contributions	\$2,498,900	\$2,473,900	-\$25,000
Department of Human Services - Jacksonville Development Center	Personal Services	\$22,320,000	\$22,096,800	-\$223,200
	Retirement Contributions	\$3,705,100	\$3,668,000	-\$37,100
	Social Security Contributions	\$1,707,500	\$1,690,400	-\$17,100

Department of Human Services - Illinois Center for Rehab and Education	Personal Services	\$3,725,600	\$3,688,300	-\$37,300
	Retirement Contributions	\$618,450	\$612,300	-\$6,150
	Social Security Contributions	\$285,000	\$282,200	-\$2,800
Department of Human Services - Andrew McFarland Mental Health Center	Personal Services	\$16,150,100	\$15,988,600	-\$161,500
	Retirement Contributions	\$2,680,900	\$2,654,100	-\$26,800
	Social Security Contributions	\$1,235,500	\$1,223,100	-\$12,400
Department of Human Services - Governor Shapiro Develop Cntr	Personal Services	\$53,913,300	\$53,374,200	-\$539,100
	Retirement Contributions	\$8,949,600	\$8,860,100	-\$89,500
	Social Security Contributions	\$4,124,400	\$4,083,200	-\$41,200
Department of Human Services - Human Capital Development	Personal Services	\$179,329,000	\$177,535,700	-\$1,793,300
	Retirement Contributions	\$29,768,600	\$29,470,900	-\$297,700
	Social Security Contributions	\$13,718,800	\$13,581,600	-\$137,200
	Contractual Services	\$25,636,000	\$23,924,200	-\$1,711,800
	For TANF Reauthorization Infrastructure	\$4,000,000	\$3,000,000	-\$1,000,000
Department of Human Services - Juvenile Justice Programs	Personal Services	\$186,600	\$184,700	-\$1,900
	Retirement Contributions	\$31,000	\$30,700	-\$300
	Social Security Contributions	\$14,300	\$14,200	-\$100
Department of Human Services - Community Health	Personal Services	\$3,339,100	\$3,305,700	-\$33,400
	Retirement Contributions	\$554,300	\$548,800	-\$5,500
	Social Security Contributions	\$255,400	\$252,800	-\$2,600
Department of Human Services - Community Youth Services	Personal Services	\$172,300	\$170,600	-\$1,700
	Retirement Contributions	\$28,600	\$28,300	-\$300
	Social Security Contributions	\$13,200	\$13,100	-\$100
Department of Human Services - William Fox Development Cntr	Personal Services	\$12,813,400	\$12,685,300	-\$128,100
	Retirement Contributions	\$2,127,000	\$2,105,700	-\$21,300
	Social Security	\$980,200	\$970,400	-\$9,800

	Contributions			
Department of Human Services - Elisabeth Ludeman Dev Ctr	Personal Services	\$30,858,200	\$30,549,600	-\$308,600
	Retirement Contributions	\$5,122,500	\$5,071,300	-\$51,200
	Social Security Contributions	\$2,360,700	\$2,337,100	-\$23,600
Department of Human Services - William Howe Dev Ctr	Personal Services	\$39,683,700	\$39,286,900	-\$396,800
	Retirement Contributions	\$6,587,500	\$6,521,600	-\$65,900
	Social Security Contributions	\$3,035,600	\$3,005,200	-\$30,400
Department of Public Health	Adoption Registry and Medical Info Exchange	\$321,200	\$141,200	-\$180,000
	Healthcare shared services program	\$2,841,900	\$2,699,800	-\$142,100
	Grants for prenatal services for premature and high-risk infants and their mothers	\$2,136,900	\$1,136,900	-\$1,000,000
	Expenses of programs related to AIDS and HIV	\$18,001,200	\$17,501,200	-\$500,000
	AIDS Prevention	\$400,000	\$200,000	-\$200,000
Department of Veterans' Affairs	Healthcare shared services program	\$862,200	\$819,100	-\$43,100
Department of Children and Family Services - Child Welfare Program	Personal Services	\$89,045,700	\$87,232,500	-\$1,813,200
	Retirement Contributions	\$14,781,586	\$14,480,595	-\$300,991
	Social Security Contributions	\$6,811,966	\$6,673,285	-\$138,681
Department of Children and Family Services - Child Protection	Personal Services	\$63,970,100	\$62,753,900	-\$1,216,200
	Retirement Contributions	\$10,619,037	\$10,417,148	-\$201,889
	Social Security Contributions	\$4,893,713	\$4,800,675	-\$93,038
Department of Children and Family Services - Support Services	Electronic Data Processing	\$8,085,000	\$7,585,000	-\$500,000
	Social Services Shared Service Center	\$3,913,400	\$3,717,700	-\$195,700
Department of Children and Family Services - Purchase of Service Monitoring	Personal Services	\$18,598,400	\$18,226,000	-\$372,400
	Retirement Contributions	\$3,087,334	\$3,025,516	-\$61,818
	Social Security Contributions	\$1,422,788	\$1,394,299	-\$28,489
Guardianship and Advocacy Commission	Personal Services	\$7,127,800	\$6,596,500	-\$531,300
	Retirement Contributions	\$1,183,200	\$1,092,446	-\$90,754
	Social Security Contributions	\$545,300	\$504,632	-\$40,668

	Contractual Services	\$263,200	\$258,000	-\$5,200
	Travel	\$167,400	\$158,000	-\$9,400
	Equipment	\$24,000	\$7,900	-\$16,100
	Electronic Data Processing	\$45,000	\$21,400	-\$23,600
	Auto Equipment	\$14,000	\$7,300	-\$6,700
	Social Services Shared Service Center	\$279,000	\$200,000	-\$79,000
Department of Corrections	Cook County Sheriff's Office - Boot Camp	\$2,000,000	\$1,500,000	-\$500,000
	Public Safety Shared Services Center	\$7,372,900	\$5,004,300	-\$2,368,600
Department of Corrections - Big Muddy River Correctional Center	Personal Services	\$18,258,800	\$17,747,500	-\$511,300
	Retirement Contributions	\$3,031,000	\$2,939,200	-\$91,800
	Social Security Contributions	\$1,396,800	\$1,357,700	-\$39,100
Department of Corrections - Centralia Correctional Center	Personal Services	\$20,956,700	\$20,750,600	-\$206,100
	Retirement Contributions	\$3,478,800	\$3,436,500	-\$42,300
	Social Security Contributions	\$1,603,200	\$1,587,400	-\$15,800
Department of Corrections - Danville Correctional Center	Personal Services	\$18,891,600	\$18,582,600	-\$309,000
	Retirement Contributions	\$3,136,000	\$3,077,500	-\$58,500
	Social Security Contributions	\$1,445,200	\$1,421,600	-\$23,600
Department of Corrections - Southwestern IL Correctional Center	Personal Services	\$13,915,200	\$13,830,700	-\$84,500
	Retirement Contributions	\$2,309,900	\$2,290,500	-\$19,400
	Social Security Contributions	\$1,064,500	\$1,058,000	-\$6,500
	Contractual Services	\$10,202,100	\$9,952,100	-\$250,000
Department of Corrections - Graham Correctional Center	Personal Services	\$24,435,600	\$23,372,600	-\$1,063,000
	Retirement Contributions	\$4,056,300	\$3,870,700	-\$185,600
	Social Security Contributions	\$1,869,300	\$1,788,000	-\$81,300
Department of Corrections - Hill Correctional Center	Personal Services	\$18,172,100	\$17,930,500	-\$241,600
	Retirement Contributions	\$3,016,600	\$2,969,500	-\$47,100
	Social Security Contributions	\$1,390,200	\$1,371,700	-\$18,500
Department of Corrections - Jacksonville Correctional Center	Personal Services	\$25,878,300	\$24,588,100	-\$1,290,200

	Retirement Contributions	\$4,295,800	\$4,072,000	-\$223,800
	Social Security Contributions	\$1,979,700	\$1,881,000	-\$98,700
Department of Corrections - Lincoln Correctional Center	Personal Services	\$13,301,600	\$13,265,400	-\$36,200
	Retirement Contributions	\$2,208,100	\$2,196,900	-\$11,200
	Social Security Contributions	\$1,017,600	\$1,014,800	-\$2,800
Department of Corrections - Logan Correctional Center	Personal Services	\$20,524,300	\$19,447,000	-\$1,077,300
	Retirement Contributions	\$3,407,000	\$3,220,600	-\$186,400
	Social Security Contributions	\$1,570,100	\$1,487,700	-\$82,400
Department of Corrections - Menard Correctional Center	Personal Services	\$48,222,800	\$47,513,100	-\$709,700
	Retirement Contributions	\$8,005,000	\$7,868,600	-\$136,400
	Social Security Contributions	\$3,689,000	\$3,634,800	-\$54,200
	Contractual Services	\$8,309,400	\$7,559,400	-\$750,000
Department of Corrections - Pontiac Correctional Center	Personal Services	\$36,730,000	\$36,609,100	-\$120,900
	Retirement Contributions	\$6,097,200	\$6,062,800	-\$34,400
	Social Security Contributions	\$2,809,900	\$2,800,600	-\$9,300
Department of Corrections - Robinson Correctional Center	Personal Services	\$15,442,600	\$14,887,500	-\$555,100
	Retirement Contributions	\$2,563,500	\$2,465,500	-\$98,000
	Social Security Contributions	\$1,181,400	\$1,138,900	-\$42,500
Department of Corrections - Stateville Correctional Center	Contractual Services	\$15,768,700	\$15,268,700	-\$500,000
Department of Corrections - Taylorville Correctional Center	Personal Services	\$14,531,900	\$14,032,700	-\$499,200
	Retirement Contributions	\$2,412,300	\$2,324,000	-\$88,300
	Social Security Contributions	\$1,111,700	\$1,073,500	-\$38,200
Department of Corrections - Thomson Correctional Center	Personal Services	\$3,792,800	\$3,324,800	-\$468,000
	Retirement Contributions	\$629,600	\$550,600	-\$79,000
	Social Security Contributions	\$290,200	\$254,300	-\$35,900

Department of Juvenile Justice - General Office	Personal Services	\$5,491,200	\$5,330,300	-\$160,900
	Retirement Contributions	\$911,600	\$882,800	-\$28,800
	Social Security Contributions	\$420,100	\$407,800	-\$12,300
Department of Juvenile Justice - Aftercare Services	Personal Services	\$1,232,400	\$1,071,500	-\$160,900
	Retirement Contributions	\$204,600	\$177,500	-\$27,100
	Social Security Contributions	\$94,300	\$82,000	-\$12,300
Department of Juvenile Justice - Illinois Youth Center - Chicago	Personal Services	\$4,469,700	\$4,308,800	-\$160,900
	Retirement Contributions	\$742,000	\$713,600	-\$28,400
	Social Security Contributions	\$341,900	\$329,600	-\$12,300
Department of Juvenile Justice - Illinois Youth Center - Harrisburg	Personal Services	\$14,395,600	\$14,234,700	-\$160,900
	Retirement Contributions	\$2,389,700	\$2,357,400	-\$32,300
	Social Security Contributions	\$1,101,300	\$1,089,000	-\$12,300
Department of Juvenile Justice - Illinois Youth Center - Joliet	Personal Services	\$11,478,700	\$11,317,800	-\$160,900
	Retirement Contributions	\$1,905,500	\$1,874,300	-\$31,200
	Social Security Contributions	\$878,100	\$865,800	-\$12,300
Department of Juvenile Justice - Illinois Youth Center - Kewanee	Personal Services	\$10,603,000	\$10,442,100	-\$160,900
	Retirement Contributions	\$1,760,100	\$1,729,300	-\$30,800
	Social Security Contributions	\$811,100	\$798,800	-\$12,300
Department of Juvenile Justice - Illinois Youth Center - Murphysboro	Personal Services	\$6,852,200	\$6,691,300	-\$160,900
	Retirement Contributions	\$1,137,500	\$1,108,100	-\$29,400
	Social Security Contributions	\$524,200	\$511,900	-\$12,300
Department of Juvenile Justice - Illinois Youth Center - Pere Marquette	Personal Services	\$2,525,900	\$2,365,000	-\$160,900
	Retirement Contributions	\$419,300	\$391,700	-\$27,600
	Social Security Contributions	\$193,200	\$180,900	-\$12,300
Department of Juvenile Justice - Illinois Youth Center - St. Charles	Personal Services	\$14,349,700	\$14,027,900	-\$321,800

	Retirement Contributions	\$2,382,100	\$2,323,200	-\$58,900
	Social Security Contributions	\$1,097,800	\$1,073,100	-\$24,700
Department of Juvenile Justice - Illinois Youth Center - Warrenville	Personal Services	\$5,480,600	\$5,319,700	-\$160,900
	Retirement Contributions	\$909,800	\$881,000	-\$28,800
	Social Security Contributions	\$419,300	\$407,000	-\$12,300
Department of Military Affairs Office	Support of a public safety shared services center	\$587,900	\$558,505	-\$29,395
State Police - Division of Administration	Personal Services	\$5,868,000	\$5,721,300	-\$146,700
	Retirement Contributions	\$974,100	\$949,700	-\$24,400
	Social Security Contributions	\$379,400	\$369,900	-\$9,500
	Travel	\$3,393,700	\$2,693,700	-\$700,000
	Public Safety Shared Services Center	\$2,060,500	\$1,957,500	-\$103,000
State Police - Information Systems Bureau	Personal Services	\$5,062,900	\$5,012,200	-\$50,700
	Retirement Contributions	\$840,400	\$832,000	-\$8,400
	Social Security Contributions	\$379,700	\$375,900	-\$3,800
	Contractual Services	\$778,800	\$578,800	-\$200,000
	Electronic Data Processing	\$2,497,100	\$1,997,100	-\$500,000
State Police - Division of Operations	Personal Services	\$90,361,500	\$88,102,400	-\$2,259,100
	Retirement Contributions	\$15,000,000	\$14,625,000	-\$375,000
	Social Security Contributions	\$2,938,800	\$2,865,300	-\$73,500
	Contractual Services	\$5,781,000	\$3,881,000	-\$1,900,000
State Police - Financial Fraud and Forgery Unit	Personal Services	\$4,386,500	\$4,276,800	-\$109,700
	Retirement Contributions	\$728,200	\$710,000	-\$18,200
	Social Security Contributions	\$77,300	\$75,300	-\$2,000
State Police - Forensic Services and Identification	Contractual Services	\$5,735,700	\$5,035,700	-\$700,000
State Police - Internal Investigation	Personal Services	\$1,679,700	\$1,637,700	-\$42,000
	Retirement Contributions	\$278,800	\$271,800	-\$7,000
	Social Security Contributions	\$31,800	\$31,000	-\$800
State Appellate Defender	Personal Services	\$14,340,000	\$13,698,000	-\$642,000
	Retirement Contributions	\$2,374,847	\$2,268,800	-\$106,047
State's Attorneys Appellate Prosecutor	Collective Bargaining Unit	\$2,568,663	\$2,481,800	-\$86,863
	Administrative Unit	\$880,060	\$850,300	-\$29,760
	Collective Bargaining Unit	\$103,272	\$99,300	-\$3,972

	Administrative Unit	\$35,464	\$34,100	-\$1,364
	Collective Bargaining Unit	\$196,502	\$189,900	-\$6,602
	Administrative Unit	\$67,324	\$65,100	-\$2,224
State's Attorneys Appellate Prosecutor	Contractual Services	\$442,807	\$374,600	-\$68,207
	Rental of Real Property	\$237,848	\$228,700	-\$9,148
	Travel	\$17,201	\$16,700	-\$501
	Commodities	\$15,347	\$14,900	-\$447
	Equipment	\$26,368	\$5,600	-\$20,768
	Electronic Data Processing	\$16,686	\$16,200	-\$486
	Telecommunications	\$21,527	\$20,900	-\$627
	Auto Equipment	\$10,918	\$10,600	-\$318
	Personal Services	\$91,080	\$88,000	-\$3,080
	Retirement Contributions	\$3,700	\$3,600	-\$100
	Retirement Contributions	\$11,893	\$10,200	-\$1,693
	Social Security Contributions	\$6,967	\$6,800	-\$167
	Travel	\$1,200	\$700	-\$500
	Crimes Litigation Act	\$600,000	\$500,000	-\$100,000
	Expenses incurred in filing appeals in Cook County	\$3,000,000	\$2,700,000	-\$300,000
Illinois Emergency Management Agency	Public Safety Shared Services Center	\$389,000	\$369,550	-\$19,450
Judicial Inquiry Board	Contractual Services	\$315,000	\$300,000	-\$15,000
	Telecommunications	\$11,300	\$7,800	-\$3,500
	Auto Equipment	\$4,500	\$3,000	-\$1,500
Illinois Criminal Justice Information Authority	Public Safety Shared Services Center	\$170,700	\$162,165	-\$8,535
Department of Commerce and Economic Opportunity	Beloved Community, Inc - Excellence in Ed Preparatory Program, Community Hiring Program, Youth Entrepreneurship Program	\$300,000	\$150,000	-\$150,000
Department of Public Health	Dental Loan Repayment Program	\$100,000	\$50,000	-\$50,000

total **\$9,904,670,113** **\$9,617,144,781** **-\$287,525,332**

Source: HB 3866 compared to Governor's Veto Message

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For further analysis visit www.ctbaonline.org